

Acton BIA

	2020
	<u>Budget</u>
Ordinary Income/Expense	
Income	
Facade Improvement Grant	5,000.00
Operations	
Events	
Canada Day	2,500.00
Leathertown Festival	
Sponsors	16,000.00
Vendors	12,500.00
Leathertown Festival	28,500.00
Farmer's Market	<u>5,500.00</u>
Total Events	36,500.00
General Sponsorships	500.00
Municipal Assistance & CIP	750.00
Summer Student Grant	4,000.00
Operations - Other	<u>96,970.00</u>
Total Operations	102,220.00
Municipal Infrastructure Grant	<u>27,500.00</u>
Total Income	<u>171,220.00</u>
Expense	
Façade Improvement	10,000.00
Infrastructure	37,500.00
Christmas Decor Installation	1,200.00
Lawn Mower/Trimming Maintenance	0.00
Maintenance Salary	0.00
Miscellaneous Beautification	200.00
Plants, Planting & Maintenance	7,000.00
Snow Plowing Parking Lots	5,000.00
Xmas Lights Replacement	<u>0.00</u>
Beautification/Maintenance	13,400.00
Events	
Additional Event Supplies	
Canada Day	
Advertising	500.00
Entertainment	<u>2,000.00</u>
Canada Day	2,500.00
Leathertown Festival	
Advertising & Promotions	4,500.00
Entertainment	16,000.00
Supplies & Expenses	<u>3,000.00</u>
Leathertown Festival	23,500.00
Santa Claus Parade	
Photos With Santa	<u>200.00</u>
Santa Claus Photos	200.00
Trick Or Treat	
Advertising	250.00
Supplies & Expenses	<u>200.00</u>

	Trick Or Treat	450.00
	Farmer's Market	
	Entertainment	1,500.00
	Marketing	800.00
	Repairs & Maintenance	350.00
	Supplies	600.00
	Farmer's Market	3,250.00
	Events - Other	0.00
	Total Events	29,900.00
	General Promotion & Advertising	
	Community Sponsorships	80.00
	General Advertising	250.00
	Retail Promotions & BIA Bucks	200.00
	Website Maintenance & Hosting	630.00
	General Promotion & Advertising	1,160.00
	HST Write-off	8,452.00
	Office & Administration	
	Bank Fees & Interest	600.00
	Book Keeping Services	4,200.00
	General Liability Insurance	1,000.00
	Meeting Expenses	400.00
	Memberships/Conventions	1,100.00
	Miscellaneous Expenses	500.00
	Office Repairs & Maintenance	1,000.00
	Office Supplies	1,500.00
	Rent	8,320.00
	Telephone/Internet	1,300.00
	Office & Administration	19,920.00
	Payroll	
	BIA Manager Salary	42,000.00
	CPP Expense	2,000.00
	EI Expense	1,050.00
	Summer Student	5,500.00
	WSIB	338.00
	Payroll	50,888.00
	Total Expense	171,220.00
Net Ordinary Income		0.00