

WE REQUEST YOUR CO-OPERATION IN MAINTAINING THE FOCUS AT COUNCIL MEETINGS. PLEASE REFRAIN FROM TALKING DURING DELEGATION PRESENTATIONS, AND PLEASE ENSURE THAT ALL PAGERS AND CELLULAR TELEPHONES ARE SWITCHED TO A NON-AUDIBLE FUNCTION.

BUDGET MEETING 2018 CAPITAL BUDGET

WEDNESDAY, NOVEMBER 15, 2017, AT 1:30 P.M.
Council Chamber, Halton Hills Civic Centre, 1 Halton Hills Drive

1. OPENING OF THE BUDGET MEETING

The purpose of this meeting is to discuss the 2018 Capital Budget and 2019-2027 Capital Budget Forecast.

2. DISCLOSURES OF PECUNIARY INTEREST

3. CAPITAL BUDGET DELEGATIONS

4. PRESENTATIONS

- A. Moya Leighton, Manager of Accounting & Treasurer Presentation to Budget Committee regarding 2018 Capital Budget.

(PowerPoint)

5. REPORTS FROM OFFICIALS

- A. [CORPORATE SERVICES, REPORT NO. CORPSERV-2017-0029](#) dated November 6, 2017 regarding the 2018 Capital Budget and 2019 to 2027 Capital Budget Forecast.

6. BUDGET REFERRALS

NIL

7. REVIEW OF 2018 CAPITAL BUDGET & FORECAST

8. CLOSED SESSION/CONFIDENTIAL REPORTS FROM OFFICIALS

NIL

9. DATE OF NEXT MEETING

December 4, 2017 (Operating)

10. ADJOURNMENT