

	PERFORMANCE MEASURE	RESULT
1.	Operating costs for governance and corporate management as a percentage of total municipal operating costs	10.4%
2.	Operating costs for fire services per \$1,000 of assessment	\$0.63
3.	Operating costs for paved (hard top) roads per lane kilometre	\$904.92
4.	Operating costs for unpaved (loose top) roads per lane kilometre	\$3,113.93
5.	Operating costs for winter maintenance of roadways per lane kilometre	\$1,543.02
6.	Percentage of paved lane kilometres where the condition is rated as good to very good	92.0%
7.	Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100%
8.	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	\$524.99
9.	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	\$270.99
10.	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	99.4%
11.	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2003	100%
12.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003	0
13.	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	99.3%
14.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	57

The above performance measures are being provided as required by provincial legislation