

TOWN OF HALTON HILLS -TEN YEAR FINANCIAL REVIEW

Not subject to audit	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
1. POPULATION at the end of year (estimated)	51,300	49,400	49,000	44,705	44,275	43,417	41,540 *	40,014	39,380	38,763 *
2. AREA in acres at the end of year	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350
3. EMPLOYEES - continuous full time	189	185	178	175	165	153	148	146	154	154
4. NUMBER of households (1997 est.)	17,263	16,973	16,514	15,686	15,535	15,234	14,563	14,332	14,105	13,884
5 REVENUE FOR GENERAL MUNICIPAL SERVICES										
Taxation	17,151	16,172	14,601	13,470 **	13,049	11,254	10,425	10,328	11,893	11,720
Payments in lieu of taxes	337	318	403	547	583	560	475	463	512	439
Ontario grants	260	247	232	359	482	1,124	1,229	1,769	1,995	1,897
Other grants	926	905	837	905	56	56	74	102	60	66
Fees and service charges	4,586	4,656	3,973	3,717	3,875	3,249	2,556	2,109	2,019	2,246
Other	4,270	3,901	4,099	2,748	3,391	2,627	2,131	2,495	2,262	2,289
Total	27,530	26,199	24,145	21,746	21,436	18,870	16,890	17,266	18,741	18,657
6 TAX ARREARS - per capita	61	87	102	101	131	137	103	117	135	139
- percentage of current levy	5.1	7.3	9.0	8.8 **	11.7	12.3	9.3	10.3	11.7	12.2
7 EXPENDITURE - general municipal	28,225	26,843	24,664	22,049	21,438	18,851	16,932	17,306	18,705	18,648
8 TRANSFERS TO THE REGION OR COUNTY	22,394	21,062	21,591	19,513 **	19,747	19,617	8,411	8,178	6,335	6,239
9 TRANSFERS TO THE SCHOOL BOARDS	20,633	19,621	19,753	18,764 **	18,681	19,426	28,578	27,863	28,382	27,260
10 NET LONG TERM LIABILITIES										
General municipal activities	3,309	3,864	4,394	2,086 ***	2,377 ***	2,653	2,966	3,494	795	1,291
- per capita	65	78	90	47	54	61	71	87	20	33
Municipal enterprises				(83)	(22)	121	379	1,187	1,801	2,372
11 CHARGES FOR NET LONG TERM LIABILITIES										
General municipal activities	774	774	469	429	426	479	732	545	622	621
- per capita	15	16	10	10	10	11	18	14	16	16
12 CAPITAL FINANCING DURING THE YEAR										
Long term liabilities incurred	0	973	4,300	1,687	2,000	0	0	3,162	0	0
Grants	2,297	1,202	2,054	174	573	191	485	764	1,272	2,132
Other	2,246	929	980	2,068	397	302	262	81	853	592
Contributions from own funds	4,689	4,481	5,212	8,988	8,257	4,346	4,640	5,136	3,736	4,575
Total	9,232	7,585	12,546	12,917	11,227	4,839	5,387	9,143	5,861	7,299
13 CAPITAL EXPENDITURE DURING THE YEAR	13,250	7,337	11,227	6,577	10,655	4,740	9,060	4,936	4,970	6,201
14 YEAR END ACCUM. NET REVENUE	106	107	125	136	152	154	135	178	201	208
15 RESERVES, RESERVE FUNDS AND DEFERRED REVENUE	15,669	12,469	8,365	7,045	9,549	10,489	9,149	10,426	11,173	10,532

*Census figures

**Taxation/Current Levy and Transfers to the Region and School Boards includes writeoffs for year 2000

*** These numbers have been restated to reflect the elimination of Development Charge expenses

All figures are in thousands of dollars except per capita figures.