

	PERFORMANCE MEASURE	RESULT
1.	Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.3%
2.	Operating costs for fire services per \$1,000 of assessment	\$0.54
3.	Operating costs for paved (hard top) roads per lane kilometre	\$846.90
4.	Operating costs for unpaved (loose top) roads per lane kilometre	\$3,195.22
5.	Operating costs for winter maintenance of roadways per lane kilometre	\$1,514.75
6.	Percentage of paved lane kilometres where the condition is rated as good to very good	66.7%
7.	Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100%
8.	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	\$417.08
9.	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	\$455.70
10.	Operating costs for parks per person	\$23.70
11.	Operating costs for recreation programs per person	\$34.45
12.	Operating costs for recreation facilities per person	\$59.12
13.	Operating costs for parks, recreation programs and recreational facilities per person	\$117.27
14.	Hectares of open space per 1,000 persons	8.083
15.	Total kilometres of trails per 1,000 persons	.0247
16.	Total participant hours for recreation programs per 1,000 persons	22,067.268
17.	Square metres of recreation facility space per 1,000 persons	573.510
18.	Operating costs for library services per person	\$36.37
19.	Operating costs for library services per use	\$1.40
20.	Library uses per person	26.051
21.	Electronic library uses as a percentage of total library uses	54.0%
22.	Non-electronic library uses as a percentage of total library uses	46.0%
23.	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	99.2%

24.	Percentage of land designated for agricultural purposes which was not re-designated for other uses during 2004	100.0%
25.	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year 2000	99.3%
26.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2004	0
27.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	57
28.	Hectares of land in the settlement area as of December 31, 2004	2,030
29.	Percentage change in the size of the settlement area relative to the base year of 2004	0.0%

The above performance measures are being provided as required by provincial legislation.