

TOWN OF HALTON HILLS -TEN YEAR FINANCIAL REVIEW

Not subject to audit	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
1 POPULATION at the end of year (estimated)	55,000	53,900	52,700	51,300	49,400	49,000	44,705	44,275	43,417	41,540 *
2 AREA in acres at the end of year	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350
3 EMPLOYEES - continuous full time	213	202	197	189	185	178	175	165	153	148
4 NUMBER of households	19,247	18,525	17,699	17,263	16,973	16,514	15,686	15,535	15,234	14,563
5 REVENUE FOR GENERAL MUNICIPAL SERVICES										
Taxation **	21,235	19,217	18,486	17,151	16,172	14,601	13,470	13,049	11,254	10,425
Payments in lieu of taxes	1,032	999	355	337	318	403	547	583	560	475
Ontario grants	286	280	253	260	247	232	359	482	1,124	1,229
Other grants	509	498	543	929	905	837	905	56	56	74
Fees and service charges	5,762	5,926	5,023	4,592	4,656	3,973	3,717	3,875	3,249	2,556
Other	5,621	5,710	5,014	4,270	3,901	4,099	2,748	3,391	2,627	2,131
Total	34,445	32,630	29,674	27,539	26,199	24,145	21,746	21,436	18,870	16,890
6 TAX ARREARS - per capita	63	67	54	61	87	102	101	131	137	103
- percentage of current levy	4.7	5.4	4.3	5.1	7.3	9.0	8.8	11.7	12.3	9.3
7 EXPENDITURE - general municipal	35,083	32,982	30,132	28,225	26,843	24,664	22,049	21,438	18,851	16,932
8 TRANSFERS TO THE REGION OR COUNTY **	29,312	26,389	25,240	23,012	22,405	21,591	19,513	19,747	19,617	8,411
9 TRANSFERS TO THE SCHOOL BOARDS **	24,021	22,036	21,623	21,212	20,471	19,753	18,764	18,681	19,426	28,578
10 NET LONG TERM LIABILITIES										
General municipal activities ***	1,472	2,115	2,727	3,309	3,864	4,394	2,086	2,377	2,653	2,966
- per capita	27	39	52	65	78	90	47	54	61	71
Municipal enterprises							(83)	(22)	121	379
11 CHARGES FOR NET LONG TERM LIABILITIES										
General municipal activities	761	766	769	773	774	469	429	426	479	732
- per capita	14	14	15	15	16	10	10	10	11	18
12 CAPITAL FINANCING DURING THE YEAR										
Long term liabilities incurred	0	0	1,786	0	973	4,300	1,687	2,000	0	0
Grants	2,060	464	1,425	2,297	1,202	2,054	174	573	191	485
Other	2,985	878	1,322	2,246	929	980	2,068	397	302	262
Contributions from own funds	11,285	9,493	6,420	4,689	4,481	5,212	8,988	8,257	4,346	4,640
Total	16,330	10,835	10,953	9,232	7,585	12,546	12,917	11,227	4,839	5,387
13 CAPITAL EXPENDITURE DURING THE YEAR	10,276	8,627	7,796	13,250	7,337	11,227	6,577	10,655	4,740	9,060
14 YEAR END ACCUM. NET REVENUE	379	373	286	106	107	125	136	152	154	135
15 RESERVES, RESERVE FUNDS AND DEFERRED REVENUE	21,962	24,062	20,755	15,669	12,468	8,365	7,045	9,549	10,489	9,149

*Census figures

**Taxation/Current Levy and Transfers to the Region and School Boards includes writeoffs from 2000 to 2006

*** These numbers reflect the elimination of Development Charge expenses from 1999 to 2006

All figures are in thousands of dollars except per capita figures.