

| | PERFORMANCE MEASURE | 2008 RESULT |
|-----|---|--------------------|
| 1. | Operating costs for governance and corporate management as a percentage of total municipal operating costs | 8.5% |
| 2. | Operating costs for fire services per \$1,000 of assessment | \$0.63 |
| 3. | Operating costs for paved (hard top) roads per lane kilometre | \$946.77 |
| 4. | Operating costs for unpaved (loose top) roads per lane kilometre | \$5,393.42 |
| 5. | Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | \$2,259.90 |
| 6. | Percentage of paved lane kilometres where the condition is rated as good to very good | 63.3% |
| 7. | Percentage of winter events where the response met or exceeded locally determined road maintenance standards | 100.0% |
| 8. | Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system | \$449.57 |
| 9. | Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system | \$439.37 |
| 10. | Operating costs for parks per person | \$30.14 |
| 11. | Operating costs for recreation programs per person | \$50.09 |
| 12. | Operating costs for recreation facilities per person | \$66.82 |
| 13. | Operating costs for recreation programs and recreational facilities per person | \$116.91 |
| 14. | Total kilometres of trails per 1,000 persons | 0.364 |
| 15. | Hectares of open space per 1,000 persons (municipally owned) | 11.092 |
| 16. | Total participant hours for recreation programs per 1,000 persons | 24,488.25 |
| 17. | Square metres of indoor recreation facilities space per 1,000 persons (municipally owned) | 364.298 |
| 18. | Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | 469.272 |
| 19. | Operating costs for library services per person | \$44.04 |

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| 20. | Operating costs for library services per use | \$2.80 |
| 21. | Library uses per person | 15.710 |
| 22. | Electronic library uses as a percentage of total library uses | 20.3% |
| 23. | Non-electronic library uses as a percentage of total library uses | 79.7% |
| 24. | Percentage of residential units located within settlement areas | 91.1% |
| 25. | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year | 100.0% |
| 26. | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year 2000 | 97.8% |
| 27. | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year | 0 |
| 28. | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000 | 195.61 |

The above performance measures are being provided as required by provincial legislation.