

TOWN OF HALTON HILLS -TEN YEAR FINANCIAL REVIEW

Not subject to audit	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
1 POPULATION at the end of year (estimated)	57,700	56,700	55,000	53,900	52,700	51,300	49,400	49,000	44,705	44,275
2 AREA in acres at the end of year	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350
3 EMPLOYEES - continuous full time	222	222	213	202	197	189	185	178	175	165
4 NUMBER of households	20,161	19,872	19,247	18,525	17,699	17,263	16,973	16,514	15,686	15,535
5 REVENUE FOR GENERAL MUNICIPAL SERVICES										
Taxation **	25,483	22,873	21,235	19,217	18,486	17,151	16,172	14,601	13,470	13,049
Payments in lieu of taxes	1,063	1,041	1,032	999	355	337	318	403	547	583
Ontario grants	500	331	286	280	253	260	247	232	359	482
Other grants	1,003	969	509	498	543	929	905	837	905	56
Fees and service charges	6,098	6,035	5,762	5,926	5,023	4,592	4,656	3,973	3,717	3,875
Other	5,277	4,734	5,621	5,710	5,014	4,270	3,901	4,099	2,748	3,391
Total	<u>39,424</u>	<u>35,983</u>	<u>34,445</u>	<u>32,630</u>	<u>29,674</u>	<u>27,539</u>	<u>26,199</u>	<u>24,145</u>	<u>21,746</u>	<u>21,436</u>
6 TAX ARREARS - per capita	89	69	63	67	54	61	87	102	101	131
- percentage of current levy	6.3	5.0	4.7	5.4	4.3	5.1	7.3	9.0	8.8	11.7
7 EXPENDITURE - general municipal	40,587	37,468	35,083	32,982	30,132	28,225	26,843	24,664	22,049	21,438
8 TRANSFERS TO THE REGION OR COUNTY **	31,282	30,611	29,312	26,389	25,240	23,012	22,405	21,591	19,513	19,747
9 TRANSFERS TO THE SCHOOL BOARDS **	25,425	24,988	24,021	22,036	21,623	21,212	20,471	19,753	18,764	18,681
10 NET LONG TERM LIABILITIES										
General municipal activities	931	1,209	1,472	2,115	2,727	3,309	3,864	4,394	2,086	2,377
- per capita	16	21	27	39	52	65	78	90	47	54
Municipal enterprises									(83)	(22)
11 CHARGES FOR NET LONG TERM LIABILITIES										
General municipal activities	344	344	761	766	769	773	774	469	429	426
- per capita	6	6	14	14	15	15	16	10	10	10
12 CAPITAL FINANCING DURING THE YEAR										
Long term liabilities incurred	3,486	0	0	0	1,786	0	973	4,300	1,687	2,000
Grants	2,742	937	2,060	464	1,425	2,297	1,202	2,054	174	573
Other	2,661	1,427	2,985	878	1,322	2,246	929	980	2,068	397
Contributions from own funds	10,991	11,124	11,285	9,493	6,420	4,689	4,481	5,212	8,988	8,257
Total	<u>19,880</u>	<u>13,488</u>	<u>16,330</u>	<u>10,835</u>	<u>10,953</u>	<u>9,232</u>	<u>7,585</u>	<u>12,546</u>	<u>12,917</u>	<u>11,227</u>
13 CAPITAL EXPENDITURE DURING THE YEAR	11,982	14,060	10,276	8,627	7,796	13,250	7,337	11,227	6,577	10,655
14 YEAR END ACCUM. NET REVENUE	62	25	379	373	286	106	107	125	136	152
15 RESERVES, RESERVE FUNDS AND DEFERRED REVENUE	23,114	20,882	21,962	24,062	20,755	15,669	12,468	8,365	7,045	9,549

**Taxation/Current Levy and Transfers to the Region and School Boards includes writeoffs from 2000 to 2008

All figures are in thousands of dollars except per capita figures.