

HALTON HILLS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES
EFFECTIVE 2012

Recreation & Parks		2012 RATES						
TYPE OF REVENUE/USER	UNIT/DESCR	2011 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% INCR	HST Status	
Administration Fee	Each	\$8.82	\$9.08	\$0.00	\$9.08	3.0%	E	

ADVERTISING

Brochure Advertising - Effective March 1, 2012

Back Cover	Per publication	\$1,549.20	\$1,595.68	\$207.44	\$1,803.12	3.0%	T
Brochure	each	\$2.12	\$2.18	\$0.28	\$2.46	3.0%	T
Commercial	Full Page	\$876.29	\$902.58	\$117.34	\$1,019.92	3.0%	T
Commercial	Half Page	\$438.17	\$451.32	\$58.67	\$509.99	3.0%	T
Commercial	Quarter Page	\$264.42	\$272.35	\$35.41	\$307.76	3.0%	T
Inside Back Cover	Per publication	\$1,354.45	\$1,395.08	\$181.36	\$1,576.44	3.0%	T
Local	Full Page	\$547.68	\$564.11	\$73.33	\$637.44	3.0%	T
Local	Half Page	\$273.86	\$282.08	\$36.67	\$318.75	3.0%	T
Local	Quarter Page	\$165.26	\$170.22	\$22.13	\$192.35	3.0%	T
Registered	Full Page	\$476.24	\$490.53	\$63.77	\$554.30	3.0%	T
Registered	Half Page	\$238.13	\$245.27	\$31.89	\$277.16	3.0%	T
Registered	Quarter Page	\$143.71	\$148.02	\$19.24	\$167.26	3.0%	T

NOTES:

Non-local advertisers must add a 20% surcharge on applicable rates.

Display Case

Gellert Community Centre Local - Full Case	7 days	\$77.40	\$79.72	\$10.36	\$90.08	3.0%	T
Gellert Community Centre Local - Half Case	7 days	\$38.70	\$39.86	\$5.18	\$45.04	3.0%	T

NOTES:

"Registered Rate" - is a standard 20% discount for qualifying youth registered groups

"Non-Local" - is a standard 20% premium applied to groups who are non-local taxpayers.

"Commercial" - is a standard 40% premium for businesses paying local taxes. Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Ice Resurfacers - Effective October 1, 2012

Ice season is October to March	Monthly	\$206.00	\$206.00	\$26.78	\$232.78	0.0%	T
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NOTES:

6 month minimum

Marquee Advertising

Local - 3 Days	2 Lines	\$35.82	\$36.89	\$4.80	\$41.69	3.0%	T
Local - 3 Days	3 Lines	\$50.15	\$51.65	\$6.72	\$58.37	3.0%	T
Local - 3 Days	5 Lines	\$71.65	\$73.80	\$9.59	\$83.39	3.0%	T
Local - 7 Days	2 Lines	\$47.76	\$49.19	\$6.40	\$55.59	3.0%	T
Local - 7 Days	3 Lines	\$66.87	\$68.88	\$8.95	\$77.83	3.0%	T
Local - 7 Days	5 Lines	\$95.52	\$98.39	\$12.79	\$111.18	3.0%	T
Local Junior Sports Group (Monthly Rate)	2 Lines	\$143.29	\$147.59	\$19.19	\$166.78	3.0%	T
Local Junior Sports Group (Monthly Rate)	3 Lines	\$200.60	\$206.62	\$26.86	\$233.48	3.0%	T
Local Junior Sports Group (Monthly Rate)	5 Lines	\$286.57	\$295.17	\$38.37	\$333.54	3.0%	T

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Rink Board Advertising - Effective October 1, 2012

Local - 1 Panel (Premium)	Annual	\$795.68	\$795.68	\$103.44	\$899.12	0.0%	T
Local - 4 Panels (Premium)	Annual	\$2,387.02	\$2,387.02	\$310.31	\$2,697.33	0.0%	T

Seniors Centre Newsletter - Effective April 1, 2012

Local	Full Page	\$122.62	\$126.30	\$16.42	\$142.72	3.0%	T
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HALTON HILLS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES
EFFECTIVE 2012

Recreation & Parks		2012 RATES						
TYPE OF REVENUE/USER	UNIT/DESCR	2011 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% INCR	HST Status	

ADVERTISING

Seniors Centre Newsletter - Effective April 1, 2012

Local	Half Page	\$63.77	\$65.68	\$8.54	\$74.22	3.0%	T
Local	Quarter Page	\$39.24	\$40.42	\$5.25	\$45.67	3.0%	T

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Note: In the case of a non-local commercial request, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

AQUATICS (EXCLUDING GELLERT COMMUNITY CENTRE)

Learn to Swim Lessons - Effective March 1, 2012

30 Minute Class Youth	30 minutes	\$57.98	\$59.72	\$0.00	\$59.72	3.0%	E
45 Minute Class Adult	45 minutes	\$78.82	\$81.18	\$10.55	\$91.73	3.0%	T
45 Minute Class Youth	45 minutes	\$78.77	\$81.13	\$0.00	\$81.13	3.0%	E
45 Minute FAMILY	45 Minutes	NEW	\$209.12	\$27.19	\$236.31	0.0%	T
Private (Under Age 14 - tax exempt)	30 minutes	\$247.25	\$254.67	\$0.00	\$254.67	3.0%	E
Semi-private (Under Age 14 - tax exempt)	30 minutes	\$127.95	\$131.79	\$0.00	\$131.79	3.0%	E
Swim Test (Under Age 14 - tax exempt)	Per test	\$10.00	\$10.00	\$0.00	\$10.00	0.0%	E

NOTES:

Fees for learn to swim lessons are based on 9 lessons

Pool Rental - Effective September 1, 2012

Additional Lifeguard *	hourly	\$0.00	TBD				
Local - Up to 30 People Including 1 lifeguard	hourly	\$113.22	\$116.62	\$15.16	\$131.78	3.0%	T
Locker Rental	Monthly	\$8.85	\$8.85	\$1.15	\$10.00	0.0%	T
Tot dock rental	day	\$22.12	\$22.12	\$2.88	\$25.00	0.0%	T

NOTES:

*Based on Council approved salary grid (plus benefits).

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Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%

If more than 30 people in aquatic rental, additional lifeguard required.

Swim - Effective March 1, 2012

Adult	1 Month Pass	\$30.84	\$31.77	\$4.13	\$35.90	3.0%	T
Adult	1 Year Pass	\$185.05	\$190.60	\$24.78	\$215.38	3.0%	T
Adult	Per swim	\$2.65	\$2.65	\$0.35	\$3.00	0.0%	T
Family	1 Month Pass	\$50.23	\$51.74	\$6.73	\$58.47	3.0%	T
Family	1 Year Pass	\$301.17	\$310.21	\$40.33	\$350.54	3.0%	T
Group	Per swim	\$7.08	\$7.08	\$0.92	\$8.00	0.0%	T
Youth	1 Month Pass	\$16.12	\$16.60	\$2.16	\$18.76	3.0%	T
Youth	1 Year Pass	\$97.20	\$100.12	\$13.02	\$113.14	3.0%	T
Youth	Per swim	\$1.77	\$1.77	\$0.23	\$2.00	0.0%	T

AQUATICS (GELLERT COMMUNITY CENTRE) - EFFECTIVE MARCH 1, 2012

Learn To Swim Lessons

30 Minute Class Youth	30 Minutes	\$63.77	\$65.68	\$0.00	\$65.68	3.0%	E
45 Minute Class Adult	45 Minutes	\$86.68	\$89.28	\$11.61	\$100.89	3.0%	T
45 Minute Class Youth	45 Minutes	\$86.68	\$89.28	\$0.00	\$89.28	3.0%	E
Private (Under Age 14 - tax exempt)	30 Minutes	\$285.71	\$294.28	\$0.00	\$294.28	3.0%	E
Semi-private (Under Age 14 - tax exempt)	30 Minutes	\$147.95	\$152.39	\$0.00	\$152.39	3.0%	E

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Recreation & Parks			2012 RATES				
TYPE OF REVENUE/USER	UNIT/DESCR	2011 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% INCR	HST Status

AQUATICS (GELLERT COMMUNITY CENTRE) - EFFECTIVE MARCH 1, 2012

Learn To Swim Lessons

NOTES:

Fees for learn to swim lessons are based on 9 lessons

Pool Rentals

Local - Entire Aquatic Centre	hourly	\$311.36	\$320.70	\$41.69	\$362.39	3.0%	T
Local - Lap Pool	hourly	\$156.35	\$161.04	\$20.94	\$181.98	3.0%	T
Local - Leisure Pool	hourly	\$169.76	\$174.85	\$22.73	\$197.58	3.0%	T

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Swim - Effective March 1, 2012

Recreational Swim

Adult	1 Month Pass	\$39.25	\$40.43	\$5.26	\$45.69	3.0%	T
Adult	1 Year Pass	\$356.07	\$366.75	\$47.68	\$414.43	3.0%	T
Adult	Per swim	\$3.54	\$3.54	\$0.46	\$4.00	0.0%	T
Family	1 Month Pass	\$66.36	\$68.35	\$8.89	\$77.24	3.0%	T
Family	1 Year Pass	\$397.20	\$409.12	\$53.19	\$462.31	3.0%	T
Group	Per swim	\$8.41	\$8.41	\$1.09	\$9.50	0.0%	T
Youth	1 Month Pass	\$28.04	\$28.88	\$3.75	\$32.63	3.0%	T
Youth	1 Year Pass	\$208.41	\$214.66	\$27.91	\$242.57	3.0%	T
Youth	Per swim	\$2.21	\$2.21	\$0.29	\$2.50	0.0%	T

Swim Passes - Effective March 1, 2012

Other Passes

Shower Card Plus	Monthly rate	\$14.02	\$14.44	\$1.88	\$16.32	3.0%	T
Shower Card Plus	Per use	\$3.54	\$3.54	\$0.46	\$4.00	0.0%	T
Sweat & Swim	1 Month	\$53.01	\$54.60	\$7.10	\$61.70	3.0%	T

ARENAS

Floor Rentals - Effective April 1, 2012

Floor Rate

Local - Floor	hourly	\$75.44	\$77.70	\$10.10	\$87.80	3.0%	T
Local - Leisure Rink	hourly	\$24.69	\$25.43	\$3.31	\$28.74	3.0%	T
Special Event - Liquor Licence add	hourly	\$28.70	\$29.56	\$3.84	\$33.40	3.0%	T

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Applicable for all hours used including set up & clean up

Halton Hills Arena Surcharge - Effective May 1, 2012

Halls & Meeting Spaces	hourly	NEW	\$5.00	\$0.65	\$5.65	0.0%	T
Large Rink Surface - All Floor (non-ice) usage	hourly	NEW	\$10.00	\$1.30	\$11.30	0.0%	T
Large Rink Surface - All Ice usage	hourly	NEW	\$25.00	\$3.25	\$28.25	0.0%	T
Leisure Rink - All Floor (non-ice) usage	hourly	NEW	\$5.00	\$0.65	\$5.65	0.0%	T
Leisure Rink - All Ice usage	hourly	NEW	\$10.00	\$1.30	\$11.30	0.0%	T

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Recreation & Parks			2012 RATES				
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ARENAS

Ice Rental

Ice Rate - Summer Season - Effective Apr. 30, 2012 to Aug. 26, 2012

All other time	hourly	\$206.77	\$212.97	\$27.69	\$240.66	3.0%	T
Prime Time	hourly	\$243.26	\$250.56	\$32.57	\$283.13	3.0%	T

Ice Rate - Traditional Season - Effective Aug. 27, 2012 to May 1, 2013

Day Time	hourly	\$110.56	\$113.88	\$14.80	\$128.68	3.0%	T
Leisure Ice Rink	hourly	\$42.93	\$44.22	\$5.75	\$49.97	3.0%	T
Non-Prime Time	hourly	\$187.94	\$193.58	\$25.17	\$218.75	3.0%	T
Prime Time	hourly	\$221.12	\$227.75	\$29.61	\$257.36	3.0%	T
Special Events - (except for Prime Time)	hourly	\$176.89	\$182.20	\$23.69	\$205.89	3.0%	T
Statutory Holidays (Min. 4 hr)	hourly	\$221.12	\$227.75	\$29.61	\$257.36	3.0%	T
Youth Registered	hourly	\$176.89	\$182.20	\$23.69	\$205.89	3.0%	T

NOTES:

Daytime: Monday to Friday 6:00 a.m. to 5:00 p.m.

Prime Time: Monday to Friday 5:00 p.m. to 11:00 p.m. and Saturday and Sunday 6:00 a.m. to 11:00 p.m.

Non-Prime Time: Monday to Sunday 11:00 p.m. to 6:00 a.m.

Public Skating - Effective July 1, 2012

Adult & Pre-School Skating

Adult & Pre-School	Session	\$2.65	\$2.65	\$0.35	\$3.00	0.0%	T
Adult Skate	Session	\$2.65	\$2.65	\$0.35	\$3.00	0.0%	T

General Public Skating

Adult	3 month Pass	\$28.88	\$28.88	\$3.75	\$32.63	0.0%	T
Adult	6 month Pass	\$48.13	\$48.13	\$6.26	\$54.39	0.0%	T
Adult	Session	\$2.65	\$2.65	\$0.35	\$3.00	0.0%	T
Family	3 month Pass	\$72.19	\$72.19	\$9.38	\$81.57	0.0%	T
Family	6 month Pass	\$125.14	\$125.14	\$16.27	\$141.41	0.0%	T
Group	Session	\$7.08	\$7.08	\$0.92	\$8.00	0.0%	T
Youth	3 month Pass	\$19.25	\$19.83	\$2.58	\$22.40	3.0%	T
Youth	6 month Pass	\$33.69	\$33.69	\$4.38	\$38.07	0.0%	T
Youth	Session	\$1.77	\$1.77	\$0.23	\$2.00	0.0%	T

Pick Up Ice & Shinny

Stick and Puck	Session / person	\$4.43	\$4.43	\$0.57	\$5.00	0.0%	T
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NOTES:

Admission is required for all participants including coaches and instructors.

No Nets Provided

Room Rental - Effective April 1, 2012

Dressing Room Rental

Dressing Room (2)- when bldg is open	hr (min 2 hrs)	\$16.96	\$17.47	\$2.27	\$19.74	3.0%	T
O.H.A. / Jr. Lacrosse	Month	\$138.64	\$142.80	\$0.00	\$142.80	3.0%	E

NOTES:

If building is closed, additional fee for staffing is required.

Office Storage/Rooms

Acton Arena	Month		\$25.00 - \$36.00				
Georgetown Memorial	Month		\$25.00 - \$36.00				

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ARENAS

Room Rental - Effective April 1, 2012

Office Storage/Rooms

Sportsplex	Month		\$25.00 - \$36.00				
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COMMUNITY CENTRES (EXCLUDING GELLERT C.C.) - EFFECTIVE JULY 1, 2012

Cedarvale

Local - Small Storage Space	hourly	\$13.79	\$14.20	\$1.85	\$16.05	3.0%	T
Local - Small Storage Space	Monthly	NEW	\$35.00	\$0.00	\$35.00	0.0%	E
Tournament/Special Events 5x Aff. Rate	Event	\$70.14	\$72.24	\$9.39	\$81.63	3.0%	T

Monthly Rentals

Aikido	Month	\$618.02	\$636.56	\$0.00	\$636.56	3.0%	E
Credit Valley Artisans	Month, plus utilities	\$237.35	\$244.47	\$0.00	\$244.47	3.0%	E
G.B.A.	Month	\$440.38	\$453.59	\$0.00	\$453.59	3.0%	E
Maple Co-Op Nursery Sch.-Shared use area	Month (now 1/2 days)	\$226.71	\$233.51	\$30.36	\$263.87	3.0%	T
Maple Co-Op Nursery School-Excl. use area	Month	\$706.10	\$727.28	\$0.00	\$727.28	3.0%	E
Office / Storage Local	Month	\$126.89	\$130.70	\$0.00	\$130.70	3.0%	E

CULTURAL CENTRE - EFFECTIVE JULY 1, 2012

Gallery

Civil Ceremony	Per 1/2 hour	\$97.67	\$100.60	\$13.08	\$113.68	3.0%	T
Local	hourly	\$64.18	\$66.11	\$8.59	\$74.70	3.0%	T
Weekday	Daytime - hourly	\$42.51	\$43.79	\$5.69	\$49.48	3.0%	T

NOTES:

Gallery reduced 50% if booked with theatre. Gallery Sales 15% of commission or minimum weekly charge of \$100 (whichever is greater). Cash deposit \$300 required as deemed appropriate by facility supervisor. Refunded if no damage.

Theatre

Local - Performance Rate	hourly	\$101.17	\$104.21	\$13.55	\$117.76	3.0%	T
Local - Rehearsal Rate	hourly	\$58.67	\$60.43	\$7.86	\$68.29	3.0%	T

Theatre - Weekday Daytime Rehearsal Rate

Dark Day Rate	Day	\$163.21	\$168.11	\$21.85	\$189.96	3.0%	T
Local	hourly	\$29.23	\$30.11	\$3.91	\$34.02	3.0%	T
Technicians - Each additional	hourly	\$20.26	\$20.87	\$2.71	\$23.58	3.0%	T

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HALL RENTAL (EXCLUDING GELLERT) - EFFECTIVE JULY 1, 2012

Acton Arena Hall / Alcott Hall / Georgetown Seniors Centre

Licensed Event	hourly	\$63.39	\$65.29	\$8.49	\$73.78	3.0%	T
Local	hourly	\$55.01	\$56.66	\$7.37	\$64.03	3.0%	T
Program Rate (min. 12 hrs/wk)	hourly	\$30.70	\$31.62	\$4.11	\$35.73	3.0%	T

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HALL RENTAL (EXCLUDING GELLERT) - EFFECTIVE JULY 1, 2012

Acton Arena Hall / Alcott Hall / Georgetown Seniors Centre

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Fee includes 30 minutes set up time before and 15 minutes after rental.

Minimum 2 hour rental for hall.

Cash damage deposit \$300 as deemed appropriate by Facility Supervisor

Arena Halls Only - reduced by 50% if booked with arena facility for a minimum of 3 hours (Alcott Hall/Acton Arena Hall)

Statutory holiday 1.5 times regular rate and minimum 4 hour rental

HALL RENTAL (GELLERT COMMUNITY CENTRE) - EFFECTIVE MARCH 1, 2012

Gellert Community Centre - Kinsmen Hall

Licensed Event	hourly	\$94.54	\$97.38	\$12.66	\$110.04	3.0%	T
Local	hourly	\$82.72	\$85.20	\$11.08	\$96.28	3.0%	T
Program	hourly	\$53.26	\$54.86	\$7.13	\$61.99	3.0%	T

Gellert Community Centre - Kitchen

Kitchen	hourly	\$20.60	\$21.22	\$2.76	\$23.98	3.0%	T
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Gellert Community Centre - Room A

Licensed Event	hourly	\$61.46	\$63.30	\$8.23	\$71.53	3.0%	T
Local	hourly	\$53.78	\$55.39	\$7.20	\$62.59	3.0%	T
Program	hourly	\$30.22	\$31.13	\$4.05	\$35.18	3.0%	T

Gellert Community Centre - Room B

Licensed Event	hourly	\$70.90	\$73.03	\$9.49	\$82.52	3.0%	T
Local	hourly	\$62.05	\$63.91	\$8.31	\$72.22	3.0%	T
Program	hourly	\$30.22	\$31.13	\$4.05	\$35.18	3.0%	T

Gellert Community Centre - Wittich Atrium

Licensed Event	hourly	\$61.46	\$63.30	\$8.23	\$71.53	3.0%	T
Local	hourly	\$53.78	\$55.39	\$7.20	\$62.59	3.0%	T
Program	hourly	\$30.22	\$31.13	\$4.05	\$35.18	3.0%	T

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Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Fee includes 30 minutes set up time before and 15 minutes after rental.

Minimum 2 hour rental for hall.

Cash damage deposit \$300 as deemed appropriate by Facility Supervisor

Statutory holiday 1.5 times regular rate and minimum 5 hour rental

MEETING SPACE (EXCLUDING GELLERT) - EFFECTIVE JULY 1, 2012

Local - Large Meeting Room Cultural Centre / Cedarvale (gym) / Senior Centres / Prospect Boathouse / *Acton CC Loft	hourly	\$30.43	\$31.34	\$4.07	\$35.41	3.0%	T
Local - Small Meeting Room Sportsplex / Acton Arena Boardroom / Cedarvale Board Room	hourly	\$15.09	\$15.54	\$2.02	\$17.56	3.0%	T

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MEETING SPACE (EXCLUDING GELLERT) - EFFECTIVE JULY 1, 2012

NOTES:
 *Conditions may apply, please contact 7722 for details
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MEETING SPACE (GELLERT COMMUNITY CENTRE) - EFFECTIVE MARCH 1, 2012

Local - Duff Patio	hourly	\$71.97	\$74.13	\$9.64	\$83.77	3.0%	T
Local - Large Meeting Room Rotary Boardroom	hourly	\$30.43	\$31.34	\$4.07	\$35.41	3.0%	T
Local - Small Meeting Room Multipurpose Room	hourly	\$15.10	\$15.55	\$2.02	\$17.57	3.0%	T
Program - Duff Patio	hourly	\$22.67	\$23.35	\$3.04	\$26.39	3.0%	T

NOTES:
 "Registered Rate" - is a standard 20% discount for qualifying youth registered groups
 "Non-Local" - is a standard 20% premium applied to groups who are non-local taxpayers
 "Commercial" - is a standard 40% premium for businesses paying local taxes
 Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

MISCELLANEOUS

Local - Wedding Photographs	Use	\$28.98	\$29.85	\$3.88	\$33.73	3.0%	T
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PARK RENTALS

Entire Park

Greater than 10 Acres

Local	Day	\$1,511.45	\$1,556.79	\$202.38	\$1,759.17	3.0%	T
Non-Local	Day	\$1,737.52	\$1,789.65	\$232.65	\$2,022.30	3.0%	T
Registered	Day	\$1,132.94	\$1,166.93	\$151.70	\$1,318.63	3.0%	T

NOTES:
 "Commercial" - is a standard 40% premium for businesses paying local taxes
 Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Less than 10 Acres

Local	Day	\$559.65	\$576.44	\$74.94	\$651.38	3.0%	T
Non-Local	Day	\$746.00	\$768.38	\$99.89	\$868.27	3.0%	T
Registered	Day	\$419.84	\$432.44	\$56.22	\$488.66	3.0%	T

Other Rates

Outdoor Fitness Usage	hourly	\$30.43	\$31.34	\$4.07	\$35.41	3.0%	T
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NOTES:
 "Commercial" - is a standard 40% premium for businesses paying local taxes
 Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Loan Of Equipment

Equipment loan deposit	Event	\$221.28	\$227.92	\$29.63	\$258.00	3.0%	T
Event Delivery	Load	NEW	\$300.00	\$39.00	\$339.00	0.0%	T
Event Delivery - Barricades - 12	Load	NEW	\$300.00	\$39.00	\$339.00	0.0%	T
Event Delivery - Picnic Tables - 10	Load	NEW	\$300.00	\$39.00	\$339.00	0.0%	T
Event Support On-Site (staff person and vehicle)	hourly	NEW	\$75.00	\$9.75	\$84.75	0.0%	T
Garbage Bags	Case	NEW	\$25.00	\$3.25	\$28.25	0.0%	T
Portable bleacher rental	Base Rate	\$252.60	\$260.18	\$33.82	\$294.00	3.0%	T
Portable bleacher rental	Each Additional Day	\$106.71	\$109.91	\$14.29	\$124.20	3.0%	T

HALTON HILLS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES
EFFECTIVE 2012

Recreation & Parks			2012 RATES				
TYPE OF REVENUE/USER	UNIT/DESCR	2011 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% INCR	HST Status

PARK RENTALS

Other Rates

Loan Of Equipment

Snow Fence per 100 feet	Each	NEW	\$85.00	\$11.05	\$96.05	0.0%	T
Snow Fence Ties	per 100	NEW	\$10.00	\$1.30	\$11.30	0.0%	T

Special Events/Tournaments

Additional Washroom	Unit (weekend)	\$107.46	\$110.68	\$14.39	\$125.07	3.0%	T
Additional Washroom Cleaning	Unit/Day	\$119.41	\$200.00	\$26.00	\$226.00	67.5%	T
Garbage Bags	Case	NEW	\$25.00	\$3.25	\$28.25	0.0%	T
Garbage Pickup	Site (Sat)	\$285.03	\$293.58	\$38.17	\$331.75	3.0%	T
Garbage Pickup	Site (Sun)	\$335.59	\$345.66	\$44.94	\$390.60	3.0%	T
Mobile Vendors Permit	Season	\$100.13	\$103.13	\$13.41	\$116.54	3.0%	T

Partial Park - no sports field required [including shelter / gazebo (where applicable)]

Large Groups Greater than 50

Local	Day	\$302.27	\$311.34	\$40.47	\$351.81	3.0%	T
Local	hourly	NEW	\$45.00	\$5.85	\$50.85	0.0%	T
Non-Local	Day	\$347.50	\$357.93	\$46.53	\$404.46	3.0%	T
Non-Local	hourly	NEW	\$50.00	\$6.50	\$56.50	0.0%	T
Registered	Day	\$226.07	\$232.85	\$30.27	\$263.12	3.0%	T
Registered	hourly	NEW	\$33.00	\$4.29	\$37.29	0.0%	T

Parking Lot

Local	Day	NEW	\$141.06	\$18.34	\$159.40	0.0%	T
Local	hourly	NEW	\$20.00	\$2.60	\$22.60	0.0%	T
Non-Local	Day	NEW	\$162.33	\$21.10	\$183.43	0.0%	T
Non-Local	hourly	NEW	\$23.00	\$2.99	\$25.99	0.0%	T
Registered	Day	NEW	\$106.46	\$13.84	\$120.30	0.0%	T
Registered	hourly	NEW	\$15.00	\$1.95	\$16.95	0.0%	T

Small Groups Less than 50

Local	Day	\$136.95	\$141.06	\$18.34	\$159.40	3.0%	T
Local	hourly	NEW	\$20.00	\$2.60	\$22.60	0.0%	T
Non-Local	Day	\$157.60	\$162.33	\$21.10	\$183.43	3.0%	T
Non-Local	hourly	NEW	\$23.00	\$2.99	\$25.99	0.0%	T
Registered	Day	\$103.36	\$106.46	\$13.84	\$120.30	3.0%	T
Registered	hourly	NEW	\$15.00	\$1.95	\$16.95	0.0%	T

PARKS & OPEN SPACE

Damage Deposits

Access for Pool Permit	Per metre	\$33.96	\$34.98	\$0.00	\$35.00	3.0%	E
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SPORTS FIELD RENTALS

Ball Diamond - Effective March 1, 2012

Local - Intermediate	hourly	\$10.25	\$10.56	\$1.37	\$11.93	3.0%	T
Local - Major	hourly	\$12.03	\$12.39	\$1.61	\$14.00	3.0%	T
Local - Minor	hourly	\$7.65	\$7.88	\$1.02	\$8.90	3.0%	T

HALTON HILLS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES
EFFECTIVE 2012

Recreation & Parks

TYPE OF REVENUE/USER	UNIT/DESCR	2011 RATE (NO TAX)	2012 RATES			% INCR	HST Status
			RATES (NO TAX)	13% HST	RATE INCL HST		

SPORTS FIELD RENTALS

Ball Diamond - Effective March 1, 2012

Non-Local-Intermediate	hourly	\$14.63	\$15.07	\$1.96	\$17.03	3.0%	T
Non-Local-Major	hourly	\$15.66	\$16.13	\$2.10	\$18.23	3.0%	T
Non-Local-Minor	hourly	\$11.02	\$11.35	\$1.48	\$12.83	3.0%	T
Special Rate	hourly	NEW	\$23.29	\$3.03	\$26.32	0.0%	T
Youth Registered-Intermediate	hourly	\$5.57	\$5.74	\$0.75	\$6.49	3.0%	T
Youth Registered-Major	hourly	\$6.85	\$7.06	\$0.92	\$7.98	3.0%	T
Youth Registered-Minor	hourly	\$3.94	\$4.06	\$0.53	\$4.59	3.0%	T

NOTES:

"Commercial" – is a standard 40% premium for businesses paying local taxes

Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Lights

Artificial Turf

Local	Use	NEW	\$44.25	\$5.75	\$50.00	0.0%	T
Non-Local	Use	NEW	\$53.10	\$6.90	\$60.00	0.0%	T
Registered	Use	NEW	\$35.40	\$4.60	\$40.00	0.0%	T

Hardball

Local	Use	\$51.01	\$52.54	\$6.83	\$59.37	3.0%	T
Non-Local	Use	\$62.09	\$63.95	\$8.31	\$72.26	3.0%	T
Registered	Use	\$44.40	\$45.73	\$5.95	\$51.68	3.0%	T

Soccer

Local	Use	\$39.63	\$40.82	\$5.31	\$46.13	3.0%	T
Non-Local	Use	\$48.19	\$49.64	\$6.45	\$56.09	3.0%	T
Registered	Use	\$34.58	\$35.62	\$4.63	\$40.25	3.0%	T

Softball

Local	Use	\$31.48	\$32.42	\$4.22	\$36.64	3.0%	T
Non-Local	Use	\$38.06	\$39.20	\$5.10	\$44.30	3.0%	T
Registered	Use	\$27.22	\$28.04	\$3.64	\$31.68	3.0%	T

Sports Field - Effective March 1, 2012

Local - Intermediate	hourly	\$10.59	\$10.91	\$1.42	\$12.33	3.0%	T
Local - Major	hourly	\$13.77	\$14.18	\$1.84	\$16.02	3.0%	T
Local - Minor	hourly	\$8.05	\$8.29	\$1.08	\$9.37	3.0%	T
Non-Local - Intermediate	hourly	\$15.07	\$15.52	\$2.02	\$17.54	3.0%	T
Non-Local - Major	hourly	\$17.33	\$17.85	\$2.32	\$20.17	3.0%	T
Non-Local - Minor	hourly	\$11.59	\$11.94	\$1.55	\$13.49	3.0%	T
Special Rate	hourly	\$22.61	\$23.29	\$3.03	\$26.32	3.0%	T
Youth Registered - Intermediate	hourly	\$5.57	\$5.74	\$0.75	\$6.49	3.0%	T
Youth Registered - Major	hourly	\$7.76	\$7.99	\$1.04	\$9.03	3.0%	T
Youth Registered - Minor	hourly	\$4.06	\$4.18	\$0.54	\$4.72	3.0%	T

Artificial Sports Field

Local	hourly	\$110.62	\$110.62	\$14.38	\$125.00	0.0%	T
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HALTON HILLS REVIEW OF MUNICIPAL RATES AND SERVICE CHARGES
EFFECTIVE 2012

RECREATION & PARKS		2012 RATES					HST Status
		2011 RATE (NO TAX)	RATES (NO TAX)	13% HST	RATE INCL HST	% INCR	
TYPE OF REVENUE/USER	UNIT/DESCR						

SPORTS FIELD RENTALS

Tennis Courts / Track - Effective April 1, 2012

Local	hourly	\$25.08	\$25.83	\$3.36	\$29.19	3.0%	T
Track	Day	\$102.30	\$105.37	\$13.70	\$119.07	3.0%	T
Track	hourly	NEW	\$14.00	\$1.82	\$15.82	0.0%	T

NOTES:

"Registered Rate" - is a standard 20% discount for qualifying youth registered groups

"Non-Local" - is a standard 20% premium applied to groups who are non-local taxpayers

"Commercial" - is a standard 40% premium for businesses paying local taxes

Note: In the case of a non-local commercial rental, they would pay both the commercial premium of 40% in addition to the non-local premium of 20% for a total premium of 60%.

Georgetown Club: 50% of membership fees up to a maximum of \$1,600 plus 75% hydro for club season

STUDIES

Recreation & Parks Document Studies for Sale	Each	\$30.13	\$31.03	\$4.03	\$35.00	3.0%	T
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Z BOARD OF EDUCATION

District School Boards

Sports Field Rentals

Ball Diamond - Intermediate	hourly	\$14.21	\$14.64	\$1.90	\$16.54	3.0%	T
Ball Diamond - Major	hourly	\$15.20	\$15.66	\$2.04	\$17.70	3.0%	T
Ball Diamond - Minor	hourly	\$10.69	\$11.01	\$1.43	\$12.44	3.0%	T
Sportsfield - Intermediate	hourly	\$14.63	\$15.07	\$1.96	\$17.03	3.0%	T
Sportsfield - Major	hourly	\$16.83	\$17.33	\$2.25	\$19.58	3.0%	T
Sportsfield - Minor	hourly	\$11.26	\$11.60	\$1.51	\$13.11	3.0%	T

Ice Rental

ARENAS - Ice Rate Traditional Season - Effective Aug. 27, 2012 to May 1, 2013

District School Boards	hourly	\$225.41	\$232.17	\$30.18	\$262.35	3.0%	T
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Pool Rental - Halton District School Board - Effective September 1, 2012

AQUATICS (EXCLUDING GELLERT COMMUNITY CENTRE)

Additional Lifeguard *	hourly		TBD				
Local - Up to 30 People Including 1 lifeguard	hourly	\$113.22	\$116.62	\$15.16	\$131.78	0.0%	T

NOTES:

*Based on Council approved salary grid (plus benefits).

If more than 30 people in aquatic rental, additional lifeguard required.

Z SCHOOL FACILITIES RENTALS - EFFECTIVE SEPT. 1, 2011 - AUG. 31, 2012

Alteration Fee (to change permits)	per change	\$20.00	\$20.00	\$2.60	\$22.60	0.0%	T
Cafeteria	hourly	\$23.99	\$23.99	\$3.12	\$27.11	0.0%	T
Cancellation	hourly	\$30.00	\$30.00	\$3.90	\$33.90	0.0%	T
Classroom	hourly	\$4.83	\$4.83	\$0.63	\$5.46	0.0%	T
Custodial O/T - Monday through Saturday	hourly	\$37.10	\$38.21	\$4.97	\$43.18	3.0%	T
Custodial O/T - Sundays & Holidays	hourly	\$48.70	\$50.16	\$6.52	\$56.68	3.0%	T
Double Gym	hourly	\$23.99	\$23.99	\$3.12	\$27.11	0.0%	T
Forum	hourly	\$8.67	\$8.67	\$1.13	\$9.80	0.0%	T
Parking lot - Elementary	hourly	\$12.50	\$12.50	\$1.63	\$14.13	0.0%	T
Parking lot - Secondary	hourly	\$20.16	\$20.16	\$2.62	\$22.78	0.0%	T
Single Gym	hourly	\$12.50	\$12.50	\$1.63	\$14.13	0.0%	T
Stage	hourly	\$4.83	\$4.83	\$0.63	\$5.46	0.0%	T
Theatre	hourly	\$58.48	\$58.48	\$7.60	\$66.08	0.0%	T