

COST ESTIMATE: 2023-148
159 CONFEDERATION STREET

August 26, 2024
 LETTER OF CREDIT



| Item | Description | Units | Quantity | Unit Price | Sub-Total | Section Total |
|---|---|-------|----------|--------------|---------------|----------------------|
| 1.0 GENERAL HARDSCAPE | | | | | | |
| 1.1 | Supply and Install Concrete Unit Paving | Sq.m | 435 | \$ 100.00 | \$ 43,500.00 | |
| 1.2 | Supply and Install Vehicular Concrete Unit Paving | Sq.m | 425 | \$ 100.00 | \$ 42,500.00 | |
| 1.3 | Supply and Install Patio Concrete Paving | Sq.m | 265 | \$ 80.00 | \$ 21,200.00 | |
| 1.4 | Supply and Install Riverstone | Sq.m | 820 | \$ 80.00 | \$ 65,600.00 | |
| 1.5 | Supply and Install Entry Feature Wall | lm | 9 | \$ 450.00 | \$ 4,050.00 | |
| 1.6 | Supply and Install Entry Masonry Pillar | ea. | 2 | \$ 1,200.00 | \$ 2,400.00 | |
| SECTION TOTAL - ITEM 1.0 | | | | | | \$ 179,250.00 |
| 2.0 FENCING | | | | | | |
| 2.1 | Supply and Install 1.8m ht. Wood Privacy Partition | lm | 220 | \$ 200.00 | \$ 44,000.00 | |
| 2.2 | Supply and Install 1.8m ht. Wood Privacy Fence | lm | 426 | \$ 200.00 | \$ 85,200.00 | |
| 2.3 | Supply and Install 1.2 m ht Decorative Metal Fence | lm | 17 | \$ 175.00 | \$ 2,975.00 | |
| SECTION TOTAL - ITEM 2.0 | | | | | | \$ 132,175.00 |
| 3.0 PLAYGROUND | | | | | | |
| 3.1 | Supply and Install Engineered Wood Fiber Safety Surface (incl. drainage layer and geotextile) | sq. m | 190 | \$ 55.00 | \$ 10,450.00 | |
| 3.2 | Supply and Install Concrete Play Curb | lm | 65 | \$ 110.00 | \$ 7,150.00 | |
| 3.3 | Supply and Install Playground Components | ls | 1 | \$ 30,000.00 | \$ 30,000.00 | |
| SECTION TOTAL - ITEM 3.0 | | | | | | \$ 47,600.00 |
| 4.0 SITE FURNISHINGS | | | | | | |
| 4.1 | Supply and Install Shade Structure | ea. | 1 | \$ 15,000.00 | \$ 15,000.00 | |
| 4.2 | Supply and Install Bench | ea. | 5 | \$ 1,800.00 | \$ 9,000.00 | |
| SECTION TOTAL - ITEM 4.0 | | | | | | \$ 24,000.00 |
| 5.0 SOFT LANDSCAPE | | | | | | |
| 5.1 | Deciduous Trees (60mm) | ea. | 217 | \$ 500.00 | \$ 108,500.00 | |
| 5.2 | Coniferous Trees (250cm) | ea. | 83 | \$ 450.00 | \$ 37,350.00 | |
| 5.3 | Deciduous Shrubs (3 gal.) | ea. | 70 | \$ 50.00 | \$ 3,500.00 | |
| 5.4 | Supply and Install Sod including 150mm topsoil | Sq.m | 16375 | \$ 8.00 | \$ 131,000.00 | |
| SECTION TOTAL - ITEM 5.0 | | | | | | \$ 280,350.00 |
| 6.0 SOFT LANDSCAPE - 10m BUFFER | | | | | | |
| 6.1 | Deciduous Trees (60mm) | ea. | 12 | \$ 500.00 | \$ 6,000.00 | |
| 6.2 | Coniferous Trees (250cm) | ea. | 10 | \$ 450.00 | \$ 4,500.00 | |
| 6.3 | Supply and Install Seed including 150mm topsoil | Sq.m | 805 | \$ 4.00 | \$ 3,220.00 | |
| SECTION TOTAL - ITEM 6.0 | | | | | | \$ 13,720.00 |
| 7.0 SOFT LANDSCAPE - ENHANCEMENT PLANTING | | | | | | |
| 7.1 | Deciduous Trees (60mm) | ea. | 116 | \$ 500.00 | \$ 58,000.00 | |
| 7.2 | Coniferous Trees (250cm) | ea. | 154 | \$ 450.00 | \$ 69,300.00 | |
| 7.3 | Supply and Install Seed including 150mm topsoil | Sq.m | 7510 | \$ 4.00 | \$ 30,040.00 | |
| SECTION TOTAL - ITEM 7.0 | | | | | | \$ 157,340.00 |
| 8.0 SOFT LANDSCAPE - EDGE MANAGEMENT 3m BUFFER | | | | | | |
| 8.1 | Deciduous Trees (60mm) | ea. | 18 | \$ 500.00 | \$ 9,000.00 | |
| 8.2 | Coniferous Trees (250cm) | ea. | 18 | \$ 450.00 | \$ 8,100.00 | |
| 8.3 | Supply and Install Seed including 150mm topsoil | Sq.m | 660 | \$ 4.00 | \$ 2,640.00 | |
| SECTION TOTAL - ITEM 8.0 | | | | | | \$ 19,740.00 |
| TOTAL ESTIMATED CONSTRUCTION COST | | | | | | \$ 854,175.00 |

Note: Cost Estimate does not include:
 Asphalt Paving, Barrier Curbs, Concrete Walkways, Site Servicing, Line Painting, Grading, Lighting, Irrigation, Retaining Walls, Tree Protection and Removals

Estimate prepared by:

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